

# FISCAL NOTE

**Bill #:** HB0095

**Title:** Early release for inmates with certain medical conditions

**Primary Sponsor:** Lawson, B

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	(\$46,512)	(46,512)
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$46,512	\$46,512

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. The Department of Corrections (DOC) may be impacted by a reduction of medical and custody costs. There is no method to determine the number of seriously-ill inmates that the Board of Parole would grant parole. There are three current cases that the Medical Director would refer to the board for consideration.
2. The DOC has no completely accurate method to predict the medical savings because each case varies greatly in costs as the medical conditions vary. The most recent review of medical costs indicates that the average of the top 43 cases is \$23,256 per year.
3. If the BOP released two of the three current cases available, approximately \$46,512 per year in general fund savings in the outside medical budget could accumulate.

**Fiscal Note Request HB0095, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	(\$46,512)	(\$46,512)
 <u>Funding of Expenditures:</u>		
General Fund (01)	(\$46,512)	(\$46,512)
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$46,512	\$46,512